



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 9 BOYS X or GIRLS X

Held at Truist Arena @ NKU

Dates 2/26/23 – 3/7/23

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8/\$12	\$214,542	
	Broadcasting		-	
	Sponsorship		-	
	Per Team Entry Fee Charged by Host		-	
	TOTAL REVENUE (1)			\$214,542
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 4,670	
	Trophies		\$ 914	
	Travel for Participating Teams		-	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See Attached	
	TOTAL EXPENSES (2)			\$ 79,556
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$134,986
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		-	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$134,986
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		-	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$134,986

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Beechwood	\$ 3,237	Holy Cross	\$ 6,763	St. Henry	\$ 6,799
Conner	\$ 3,221	Lloyd	\$ 6,799		
Cooper	\$ 22,466	Newport	\$ 13,249		
CovCath	\$ 6,739	NewCath	\$ 3,417		
Dixie	\$ 3,165	Notre Dame	\$ 6,623		
Highlands	\$ 6,225	Ryle	\$ 9,032		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1/2	743/1243
3	2925
4	3217
5	1807
6	1211
7	4693
8	4103
Total	19,942

Matt Wilhoite
MANAGER

KCSD
SCHOOL

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DAYTIME PHONE

2023 9th REGION BASKETBALL TOURNAMENT

OTHER ITEMIZED EXPENSES

1. BB&T Arena Rental	\$ 64,000
2. Band Tally	\$ 2,976
3. Unapproved Pass List	\$ 1,320
4. Outstanding Consignment	\$ 851
5. Hospitality/Meals	\$ 1,665
6. Event Workers	<u>\$ 3,160</u>
	\$ 73,972